

CERTIFICATE

State of Kansas
Special District
2014

To the Clerk of Wabaunsee, State of Kansas

We, the undersigned, officers of

Cemetery No. 2 Prairie View

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

| | | | 2014 Adopted Budget | | |
|---|---------------|---|--------------------------------------|----------------------------------|--|
| Table of Contents: | | | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2014 | 2 | | | | |
| Allocation MVT, RVT, 16/20M Vehicle Tax | 3 | | | | |
| Schedule of Transfers | 4 | | | | |
| Statement of Indebt. & Lease/Purchase | 5 | | | | |
| Fund | K.S.A. | | | | |
| General | 17-1330 | 6 | 4,070 | 1,836 | 1,314 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Totals | xxxxxxxx | | 4,070 | 1,836 | 1,314 |
| Budget Summary | 0 | | Is a Resolution required? | Yes | County Clerk's Use Only |
| Neighborhood Revitalization Rebate | | | | | 1,397,089 |
| Resolution | | | | | Nov. 1, 2013 Total Assessed Valuation |

Assisted by:

Jennifer Savage

Wabaunsee County Clerk

Address:

215 Kansas, PO Box 278

Alma, KS 66401

Email:

jensavage@embarqmail.com

Attest: _____, 2013

County Clerk

Governing Body

Computation to Determine Limit for 2014

| | | Amount of Levy |
|---|-------------------|----------------|
| 1. Total Tax Levy Amount in 2013 Budget | + \$ | <u>1,737</u> |
| 2. Debt Service Levy in 2013 Budget | - \$ | <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ | <u>1,737</u> |
| 2013 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2013: | + <u>6,705</u> | |
| 5. Increase in Personal Property for 2013: | | |
| 5a. Personal Property 2013 | + <u>28,941</u> | |
| 5b. Personal Property 2012 | - <u>29,968</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + <u>0</u> | |
| | (Use Only if > 0) | |
| 6. Valuation of Property that has Changed in Use during 2013: | <u>3,254</u> | |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | <u>9,959</u> | |
| 8. Total Estimated Valuation July, 1,2013 | <u>1,397,127</u> | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | <u>1,387,168</u> | |
| 10. Factor for Increase (7 divided by 9) | <u>0.00718</u> | |
| 11. Amount of Increase (10 times 3) | + \$ <u>12</u> | |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ <u>1,749</u> | |
| 13. Debt Service Levy in this 2014 Budget | <u>0</u> | |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | <u>1,749</u> | |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery No. 2 Prairie View
Wabaunsee

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

| 2013 Budgeted Funds | Tax Levy Amount in 2012 Budget | Allocation for Year 2014 | | |
|------------------------|-----------------------------------|--------------------------|-----|------------|
| | | MVT | RVT | 16/20M Veh |
| General | 1,737 | 83 | 2 | 34 |
| Debt Service | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| Total | 1,737 | 83 | 2 | 34 |

County Treas MVT Estimate 83

County Treas RVT Estimate 2

County Treas 16/20 M Vehicle Tax Estimate 34

MVT Factor 0.04778

RVT Factor 0.00115

16/20M Factor 0.01957

2014

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| Adopted Budget Debt Service | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| | | | |
| | | | |
| | | | |
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| | | | |
| In Lieu of Tax (IRB) | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
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| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure: | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxxxxx |
| 2012/2013 Budget Authority Amount: | 0 | 0 | xxxxxxxxxxxxxxxxxxx |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 0 |
| Tax Required | | | 0 |
| Delinquent Comp Rate: | | | 0.0% |
| Amount of 2013 Ad Valorem Tax | | | |

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
Cemetery No. 2 Prairie View
Wabaunsee

will meet on at at John Borg residence for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits
of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2012 | | Current Year Estimate for 2013 | | Proposed Budget Year for 2014 | | |
|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | Estimate Tax Rate* |
| General | 1,600 | 1.327 | 1,903 | 1.326 | 4,070 | 1,836 | 1.314 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 1,600 | 1.327 | 1,903 | 1.326 | 4,070 | 1,836 | 1.314 |
| Less: Transfers | | | | | | | |
| Net Expenditures | | | | | | | |
| Total Tax Levied | 1,483 | | 1,737 | | xxxxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 1,117,859 | | 1,310,132 | | 1,397,127 | | |

Outstanding Indebtedness,

| Jan 1, | 2011 | 2012 | 2013 |
|-------------------|------|------|------|
| G.O. Bonds | 0 | 0 | |
| Revenue Bonds | 0 | 0 | |
| Other | 0 | 0 | |
| Lease Pur. Princ. | 0 | 0 | |
| Total | 0 | 0 | |

*Tax rates are expressed in mills.

0

0

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Cemetery No. 2 Prairie View

2014

2014 Neighborhood Revitalization Rebate

| Budgeted Funds for 2014 | 2013 Ad Valorem before Rebate** | 2013 Mil Rate before Rebate | Estimate 2014 NR Rebate |
|----------------------------|--|--------------------------------|----------------------------|
| General | | | |
| Debt Service | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| TOTAL | 0 | 0.000 | 0 |

2013 July 1 Valuation: 1,397,127

Valuation Factor: 1,397.127

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

*District with respect to financing the 2014 annual budget for Cemetery No. 2 Prairie View ,
Wabaunsee , Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Cemetery No. 2 Prairie View district budget exceed the amount levied to finance the 2013 Cemetery No. 2 Prairie View except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Cemetery No. 2 Prairie View provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Cemetery No. 2 Prairie View that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Cemetery No. 2 Prairie View budget as defined above.

Adopted this _____ day of _____, 2013 by the Cemetery No. 2 Prairie View District Board,
Wabaunsee, Kansas.

Cemetery No. 2 Prairie View District Board

, Chair/President

, Member

, Member

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(Attach a signed copy to the budget)